



## SANTA ROSA ISLAND AUTHORITY

### Executive Director's Report June 28, 2023

*\*This report is available online at:*

<https://sria-fla.com/home-8/a-meeting-information-3/>

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### **Administrative and Operational Issues**

#### Tornado Response and Recovery

On Thursday, June 15, the west side of the Island was hit by an EF-2 tornado causing significant damage to leasehold properties. Neighborhoods that took a substantial hit were De Luna Point, San De Luna Condominiums, La Bahia Townhomes, Tristan Villas, and Palm Beach Club Condominiums. Emergency responders were quickly on the scene and worked throughout the night. Fortunately, no fatalities resulted from this severe weather event.

Early Friday morning, SRIA staff responded to the area along with the Escambia County Building Official and his staff to survey damage and begin assisting residents in their recovery efforts. Residents were encouraged to secure their leasehold properties for life-safety issues as soon as possible without a building permit as long as applications were submitted in the week that followed. Additionally, SRIA staff and Escambia County coordinated having joint staff available at the SRIA office beginning Tuesday, June 20, through Friday, June 30, to facilitate "one-stop" permitting.

SRIA utilized media outlets, the SRIA website, the SRIA eAlert email system, and the Pensacola Beach Chamber of Commerce to disseminate critical information to residents and business owners regarding recovery. The SRIA eAlert email system, alone, successfully delivered direct messaging to over 4,250 email addresses on Friday, the day after the storm. Additionally, on Monday morning, the Juneteenth holiday, SRIA staffed the office to respond to any storm-related calls that might be received.

Although most of the debris removal in public areas was addressed within the first few days, recovery efforts such as sand sweeping and erosion control and repair are ongoing. SRIA is continuing to work with Escambia County Public Works to ensure the remaining issues receive the necessary attention.

#### Animal Welfare Officer Update

On Sunday, May 21<sup>st</sup>, the beach, Animal Welfare Officer resigned (via email), effective immediately. Additionally, Animal Welfare currently has 7 vacancies out of 13 positions. Due to this staff shortage, the 40 hour a week commitment to SRIA, as required in the Interlocal Agreement, is impossible.

I met with Animal Welfare leadership on June 1, 2023, to develop a plan for moving forward. The following steps are being taken:

- The County advertised for a beach-specific officer. The closing date to receive applications was June 22. Sixty-one (61) applications were received. Interviews are anticipated to begin the week of July 10<sup>th</sup>.
- As SRIA Executive Director, I will be serving on the selection committee for the new beach officer.
- The County has committed to expedite training for whoever is brought on board.
- The new officer will report to the SRIA office to begin and end their workday.
- Scheduling will be generated by the SRIA Executive Director or her designee.
- County Animal Services will be purchasing an ATV this fiscal year for the new staff person to use and that vehicle will be kept at the SRIA office.

Additionally, I have requested a report on how many hours have been provided to date (and how many hours we are short). The County will either need to make up these hours by assigning more officers to the beach, or SRIA will seek reimbursement at the close of the fiscal year.

SRIA remains committed to animal patrols and compliance for the beach and will stay on top of the situation.

#### Sea Turtle Update

As of June 26, eleven (11) nests have been identified. However, one of those has already been lost due to erosion. All the nests are loggerhead. The season is tracking under numbers that were experienced last year where we ended with 32 nests.

#### Funding Priorities Platform Informational Flyer (Attachment #1)

At its May 17, 2023, workshop, the Board established a funding priorities platform for FY2023/2024. The attached flyer has been prepared to communicate that platform to other agencies and organizations. Copies can be obtained by contacting the SRIA office.

### **Economic Impact of Pensacola Beach**

Tourist Development Tax Collections (Attachment #2 - the June 1, 2023, report as prepared by Pam Childers, Escambia County Clerk of Circuit Court and Comptroller)

The Tourist Development Tax (TDT) is a tax rate applied to transient rental transactions. In Escambia County the rate is 5% on the total payment received for the rental or lease of living quarters and accommodations (i.e. apartment, condominium, hotel/motel, mobile home or RV park, single-family home, etc.) that are rented for a period of six months or less.

The tax proceeds are statutorily limited in terms of use. In general, proceeds may be used for capital construction of tourist-related facilities, tourist promotion, and beach and shoreline maintenance; however, the authorized uses vary according to the particular levy. The Tourist

Development Council (TDC) reviews proposals for the expenditure of funds to determine whether the expenditure complies with the tourist development plan of the ordinance and makes recommendations to the Board of County Commissioners for use of the funds.

<u>Pensacola Beach Area (FY23)</u>	<b>Previous FY</b>	<b>Current FY</b>	<b>% change*</b>
<b>October</b>	717,495.54	727,080.72**	1.33%
<b>November</b>	616,289.75	673,535.08	9.29%
<b>December</b>	382,415.95	366,620.17	-4.13%
<b>January</b>	334,468.10	302,100.89	-9.68%
<b>February</b>	232,623.71	216,036.86	-7.13%
<b>March</b>	351,323.03	362,205.67**	3.1%
<b>April</b>	786,459.55	722,162.16	-8.18%
<b>May</b>	<b>803,327.56</b>	<b>778,377.06</b>	<b>-3.11%</b>
<b>YTD Total</b>	4,224,403.19	4,148,118.61	-1.8%

\*This column has been updated with the correct percentages.

\*\*This figure was revised from the Clerk's previous report.

## Beach Projects Update

- **Morgan Park New Signage** - New plant identification signage was added in Morgan Park. Thank you to the Pensacola Beach Women's Club for their donation to make this happen.

## Upcoming Dates of Interest

### Pensacola Beach Air Show

July 5 & 8

### Bands on the Beach 2023 – July Schedule

Date: Tuesday, July 4  
 Band: Johnny Earthquake & The Moondogs  
 Time: 7:00 – 9:00 pm  
 Location: Gulfside pavilion

Date: Tuesday, July 11  
 Band: Southern Breeze

Date: Tuesday, July 18  
 Band: On the Rox

Date: Tuesday, July 25  
 Band: Wester

Cinemas in the Sand

Date: Friday, July 14  
Time: At sunset (approximately 8:00 pm)  
Movie: The Sandlot  
Location: Gulfside pavilion

Date: Friday, July 28  
Movie: Moana





# SANTA ROSA ISLAND AUTHORITY

## FY 2023/2024 Funding Priorities



To establish its funding priorities, Santa Rosa Island Authority (SRIA) received and evaluated input from visitor's forums, public meetings, communications with commercial and residential leaseholders, staff observations, the Pensacola Beach Visitor's Information Center, and the Pensacola Beach Advocates.

**All suggestions were evaluated with these questions in mind:**

- Does it provide value for residents and/or tourists?
- Does it increase safety?
- Does it preserve natural resources?
- Does it contribute to economic vitality?

**BASED ON THE ABOVE CRITERIA, THE FOLLOWING PROJECTS HAVE BEEN DIVIDED INTO TWO TIERS. THERE IS NO PARTICULAR RANKING WITHIN EACH TIER.**



### **TIER 1**

Beach Renourishment  
Bike Path Reconstruction  
Boardwalk Improvements  
Dune Restoration  
Dune Walkover Construction/  
Replacement  
Landscaping Improvements  
Seawall Replacement  
Trolley Replacement



### **TIER 2**

Crosswalk Improvements  
Park Amenities  
Parking Improvements/Parking  
Garage  
Stormwater Improvements  
Toll Booth Renovations/Gateway  
Improvements  
Uniform Signage Plan



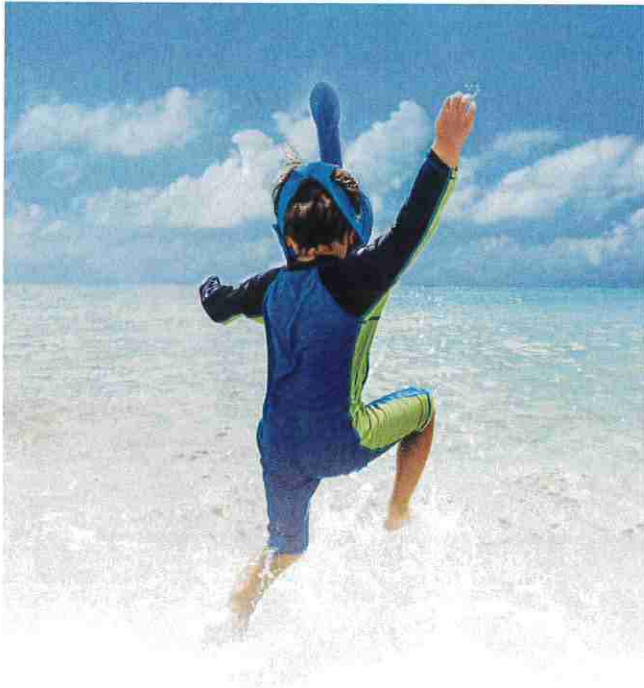
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Although SRIA's responsibility of funding infrastructure projects was significantly reduced through the 2015 Interlocal Agreement with the County, the SRIA has, at times and when funding was available, determined it to be in the best interest of the Island to advance projects that might otherwise not be addressed. Recent examples include: Morgan Park renovations, four new crosswalk installations on Via de Luna, trolley stop bench refurbishment, and dredging of Lafitte Cove. This approach has benefited commercial and residential leaseholders and the Island community as a whole. It is anticipated that this approach and/or a cost-sharing approach with the County, the Tourism Development Council (TDC), or grant dollars will still be utilized for future projects in order to best leverage resources and expedite projects.

The SRIA board may add or subtract projects as deemed appropriate and/or may wish to revise this funding priorities platform.



## ABOUT THE SANTA ROSA ISLAND AUTHORITY

Pensacola Beach is owned by Escambia County, Fla., and is under the direction of the Santa Rosa Island Authority (SRIA). The SRIA was created by the Florida legislature in 1947 under Chapter 24500. The SRIA does not receive tax support from the taxpayers of the county. It is fully funded from lease fees collected from business and residences on the beach. The SRIA board is made up of six members; five are named by members of the Escambia County Board of Commissioners whose term is the same as the commissioner who appointed them. Registered voters on Pensacola Beach elect the sixth member. The elected member's term is two years.



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# Pam Childers

Clerk of the Circuit Court and Comptroller, Escambia County

Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

## MEMORANDUM



**TO:** Honorable Board of County Commissioners

**DATE:** June 1, 2023

**SUBJECT:** Tourist Development Tax (TDT) Collections

### RECOMMENDATION:

That the Board accepts, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the April 2023 returns received in the month of May 2023, as prepared by the Treasury Department of the Clerk and Comptroller's Office.

- Total collections received in May 2023 were \$1,835,952 compared to \$1,887,176 in May 2022. A comparison of May 2023 to May 2022 is a 3% decrease.
- Year-to-date collections for FY2023 is \$10,565,604 compared to \$10,520,066 for FY2022.

Current Year vs Prior Year						
Cent	Monthly Comparison			YTD Comparison		
	2023	2022	% Change	2023	2022	% Change
1-4 Cents	\$ 1,468,762	\$ 1,509,741	-3%	\$ 8,452,483	\$ 8,416,053	0%
5th Cent	367,190	377,435	-3%	2,113,121	2,104,013	0%
<b>Total</b>	<b>\$ 1,835,952</b>	<b>\$ 1,887,176</b>	<b>-3%</b>	<b>\$ 10,565,604</b>	<b>\$ 10,520,066</b>	<b>0%</b>
Current Year vs Benchmark Year						
Cent	Monthly Comparison			YTD Comparison		
	2023	2021	% Change	2023	2021	% Change
1-4 Cents	\$ 1,468,762	\$ 1,275,110	15%	\$ 8,452,483	\$ 6,609,257	28%
5th Cent	367,190	318,778	15%	2,113,121	318,778	563%
<b>Total</b>	<b>\$ 1,835,952</b>	<b>\$ 1,593,888</b>	<b>15%</b>	<b>\$ 10,565,604</b>	<b>\$ 6,928,034</b>	<b>53%</b>

\*Note: The Tourist Development Tax rate increased from four percent (4%) to five (5%) on 04/01/2021



**Five Percent Tourist Development Tax Collection Data  
Reported In Fiscal Year Format  
Escambia County, Florida  
As of May 31, 2023**

Attachment #2

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Year-To-Date Collections				
Geographic Area	Fiscal Year 2023 YTD Collected	Fiscal Year 2022 YTD Collected	Difference	% Change
Downtown Pensacola	\$ 822,216.84	\$ 822,523.10	\$ (306.26)	0.0%
Southeast Pensacola	1,543,888.93	1,624,210.78	(80,321.85)	-4.9%
Southcentral & Southwest Pensacola	585,581.48	620,870.81	(35,289.33)	-5.7%
Perdido Key Area	1,863,335.28	1,606,597.66	256,737.62	16.0%
Northeast Pensacola	687,715.78	699,771.99	(12,056.21)	-1.7%
North Escambia & Northwest Pensacola	914,746.76	921,688.79	(6,942.03)	-0.8%
Pensacola Beach Area	4,148,118.61	4,224,403.19	(76,284.58)	-1.8%
<b>Total</b>	<b>\$ 10,565,603.68</b>	<b>\$ 10,520,066.30</b>	<b>\$ 45,537.38</b>	<b>0.4%</b>

Area by Zip Code(s)		
Geographic Area	Zip Code(s)	Area Description
Downtown Pensacola	32501	Downtown Area
	32502	Other Downtown Area
Southeast Pensacola	32503	Cordova Mall Area
	32504	Airport Area - Davis & Scenic Hwy South of I-10
Southcentral & Southwest Pensacola	32505	South of Michigan, East of Mobile Hwy, & West of Pace Blvd
	32506	Myrtle Grove, Lillian Hwy & Hwy 98 Area
Perdido Key Area	32507	Bayou Chico to Perdido Key South of Sorrento Area
Northeast Pensacola	32514	Ferry Pass Area - Palafox & Scenic Hwy North of I-10
North Escambia & Northwest Pensacola	32526	Bellview Area & South of I-10
	32533	Cantonment Area
	32534	Ensley Area
	32535	Century Area
	32568	McDavid Area
	32577	Molino Area
Pensacola Beach Area	32561	Pensacola Beach Area

\*Collection rate increased from 4% to 5% on April 1st, 2021 (reflected in May 2021 collections)

\*\*Effective August 1st, 2021, collections reflected by managed property locations



**Five Percent Tourist Development Tax Collection Data By Geographic Area**  
**Escambia County, Florida**  
**Fiscal Year 2023**  
**As of May 31, 2023**



## Fiscal Year 2023

Geographic Area	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Area Total	% of Total
Downtown Pensacola	\$ 100,466.86	\$ 97,438.16	\$ 88,506.15	\$ 80,080.77	\$ 89,990.00	\$ 101,723.97	\$ 139,655.36	\$ 124,355.57	\$ -	\$ -	\$ -	\$ -	\$ 822,216.84	7.8%
Southeast Pensacola	205,282.18	184,764.42	171,368.92	152,099.98	146,358.47	181,109.30	268,986.53	233,919.13	-	-	-	-	1,543,888.93	14.6%
Southcentral & Southwest Pensacola	73,937.98	65,166.51	59,757.11	53,734.16	75,579.73	67,430.32	104,206.07	85,769.60	-	-	-	-	585,581.48	5.5%
Perdido Key Area	323,242.23	312,731.95	133,211.78	98,697.40	120,517.55	156,467.44	356,098.21	362,368.72	-	-	-	-	1,863,335.28	17.6%
Northeast Pensacola	88,469.38	86,519.92	76,692.93	70,464.31	78,458.61	79,982.48	106,933.70	100,194.45	-	-	-	-	687,715.78	6.5%
North Escambia & Northwest Pensacola	120,741.00	102,991.61	92,645.86	103,258.35	84,048.76	86,726.46	173,367.10	150,967.62	-	-	-	-	914,746.76	8.7%
Pensacola Beach Area	727,080.72	673,535.08	366,620.17	302,100.89	216,036.86	362,205.67	722,162.16	778,377.06	-	-	-	-	4,148,118.61	39.3%
<b>Total</b>	<b>\$ 1,639,220.35</b>	<b>\$ 1,523,147.65</b>	<b>\$ 988,802.92</b>	<b>\$ 860,435.86</b>	<b>\$ 810,989.98</b>	<b>\$ 1,035,645.64</b>	<b>\$ 1,871,409.13</b>	<b>\$ 1,835,952.15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,565,603.68</b>	<b>100.0%</b>

## Fiscal Year 2022

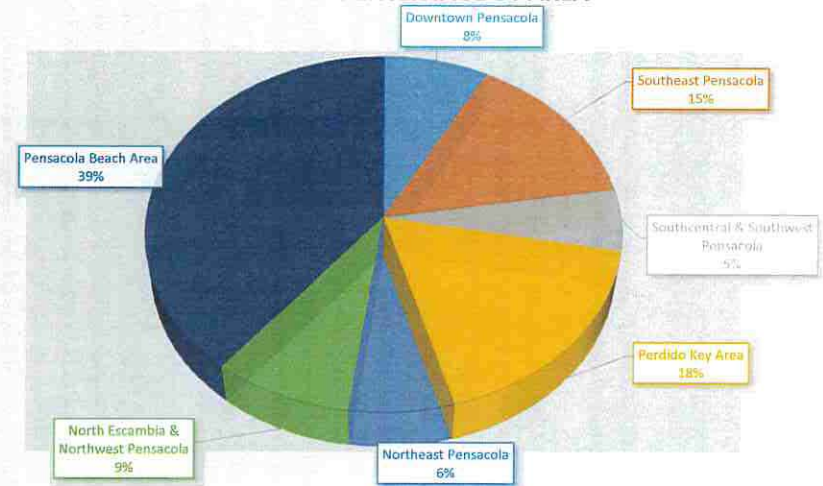
Geographic Area	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Area Total	% of Total
Downtown Pensacola	\$ 109,726.38	\$ 101,832.25	\$ 88,280.14	\$ 83,723.53	\$ 72,535.02	\$ 78,540.41	\$ 147,155.32	\$ 140,730.05	\$ 125,505.74	\$ 162,383.66	\$ 186,760.12	\$ 103,861.94	\$ 1,401,094.55	6.4%
Southeast Pensacola	235,019.97	208,932.56	171,857.12	167,391.26	140,582.66	158,928.17	263,791.64	277,707.40	277,082.89	276,318.74	360,094.48	219,122.07	2,756,828.96	12.6%
Southcentral & Southwest Pensacola	94,572.88	72,061.82	66,683.43	60,312.09	64,847.76	62,993.77	85,770.48	113,628.59	101,820.42	119,198.87	130,950.96	81,996.59	1,054,837.65	4.8%
Perdido Key Area	296,558.06	276,015.54	131,460.21	103,538.39	123,232.78	129,899.03	262,588.85	283,304.80	425,069.44	816,608.66	1,034,757.47	416,879.27	4,299,912.50	19.7%
Northeast Pensacola	97,756.10	93,438.39	82,087.35	78,456.71	69,281.78	74,003.24	105,493.53	99,254.89	123,092.87	125,550.36	136,643.66	95,611.74	1,180,670.62	5.4%
North Escambia & Northwest Pensacola	145,136.82	121,629.68	94,107.28	90,055.17	75,800.94	88,271.11	137,464.84	169,222.94	148,307.43	176,314.76	205,075.97	111,196.34	1,562,583.29	7.2%
Pensacola Beach Area	717,495.54	616,289.75	382,415.95	334,468.10	232,623.71	351,323.03	786,459.55	803,327.56	1,185,740.98	1,439,847.09	1,812,603.23	907,473.53	9,570,068.02	43.8%
<b>Total</b>	<b>\$ 1,696,265.75</b>	<b>\$ 1,490,199.99</b>	<b>\$ 1,016,891.48</b>	<b>\$ 917,945.25</b>	<b>\$ 778,904.64</b>	<b>\$ 943,958.74</b>	<b>\$ 1,788,724.21</b>	<b>\$ 1,887,176.24</b>	<b>\$ 2,386,619.77</b>	<b>\$ 3,116,222.14</b>	<b>\$ 3,866,885.89</b>	<b>\$ 1,936,141.49</b>	<b>\$ 21,825,935.58</b>	<b>100.0%</b>

\*Collection rate increased from 4% to 5% on April 1st, 2021 (reflected in May 2021 collections)

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	32561	Pensacola Beach Area

## BREAKDOWN PERCENTAGE BY AREA





**Five Percent Tourist Development Tax Collection Data By Percent**  
**Escambia County, Florida**  
**Fiscal Year 2023**  
**As of May 31, 2023**



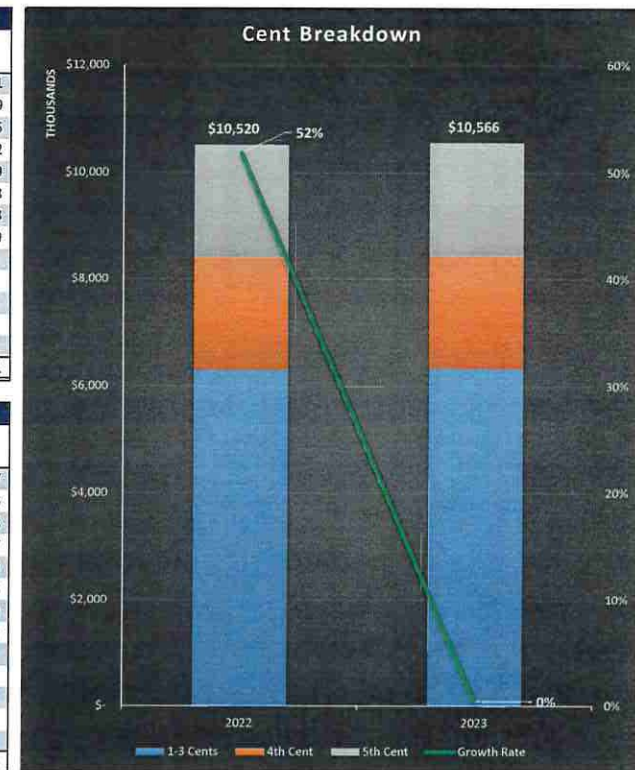
Tourist Development Tax (3%) Percent Tourist Tax Dollars - Collected 2014 - 2023										
Month of Collection	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
OCT	\$ 385,209.35	\$ 442,267.77	\$ 539,766.08	\$ 580,905.23	\$ 638,832.32	\$ 634,980.06	\$ 675,149.82	\$ 784,866.29	\$ 1,017,759.45	\$ 983,532.21
NOV	335,284.39	411,054.07	469,350.98	532,756.66	510,223.45	686,079.62	638,167.25	701,529.66	894,119.99	913,888.59
DEC	236,608.16	284,252.75	305,743.25	362,364.41	382,803.40	426,808.31	396,942.52	451,000.35	610,134.89	593,281.75
JAN	230,299.67	251,855.56	288,130.47	292,783.04	340,433.93	340,212.53	374,879.96	409,487.35	550,767.15	516,261.52
FEB	233,878.79	247,492.44	279,147.71	298,406.00	312,793.51	349,777.77	365,446.02	386,900.81	467,342.78	486,593.99
MAR	286,019.12	309,203.54	367,477.35	377,962.06	393,553.90	420,650.85	445,987.23	425,296.25	566,375.24	621,387.38
APR	510,758.43	550,692.54	626,572.22	646,982.44	740,116.85	805,865.41	396,024.16	841,528.91	1,073,234.53	1,122,845.48
MAY	506,593.46	557,617.44	580,106.01	698,384.24	682,509.49	768,483.99	241,476.27	956,332.84	1,132,305.74	1,101,571.29
JUN	679,427.99	759,527.89	771,755.66	839,021.02	826,731.43	951,378.19	537,731.75	1,264,865.60	1,431,971.86	-
JUL	982,132.70	1,059,210.86	1,109,041.17	1,109,688.85	1,278,311.55	1,440,622.52	1,190,777.81	1,778,429.23	1,869,733.28	-
AUG	1,170,208.25	1,283,565.99	1,440,990.57	1,484,514.23	1,587,418.67	1,520,689.42	1,377,953.89	2,130,708.20	2,320,131.53	-
SEP	736,892.98	716,012.48	688,096.11	725,615.95	828,137.60	906,222.70	703,791.08	1,264,568.32	1,161,684.89	-
<b>Total</b>	<b>\$ 6,293,313.27</b>	<b>\$ 6,872,753.32</b>	<b>\$ 7,466,177.56</b>	<b>\$ 7,949,384.12</b>	<b>\$ 8,521,866.08</b>	<b>\$ 9,251,771.35</b>	<b>\$ 7,344,327.75</b>	<b>\$ 11,395,513.79</b>	<b>\$ 13,095,561.35</b>	<b>\$ 6,339,362.21</b>

Professional Sports Franchise Facility Tax (4%) Percent Tourist Tax Dollars - Collected 2014 - 2023										
Month of Collection	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
OCT	\$ 128,403.12	\$ 147,422.59	\$ 179,922.03	\$ 193,635.08	\$ 212,944.11	\$ 211,660.02	\$ 225,049.94	\$ 261,622.10	\$ 339,253.15	\$ 327,844.07
NOV	111,761.46	137,018.02	156,450.33	177,585.55	170,074.48	228,693.21	212,722.42	233,843.22	298,040.00	304,629.53
DEC	78,869.39	94,750.92	101,914.42	120,788.14	127,601.13	142,269.44	132,314.17	150,333.45	203,378.30	197,760.58
JAN	76,766.56	83,951.85	96,043.49	97,594.35	113,477.98	113,404.18	124,959.99	136,495.78	183,589.05	172,087.17
FEB	77,959.60	82,497.48	93,049.24	99,468.67	104,264.50	116,592.59	121,815.34	128,966.94	155,780.93	162,198.00
MAR	95,339.71	103,067.85	122,492.45	125,987.35	131,184.63	140,216.95	148,662.41	141,765.42	188,791.75	207,129.13
APR	170,252.81	183,564.18	208,857.41	215,660.81	246,705.62	268,621.80	132,008.05	280,509.64	357,744.84	374,281.83
MAY	168,864.49	185,872.48	193,368.67	232,794.75	227,503.16	256,161.33	80,492.09	318,777.61	377,435.25	367,190.43
JUN	226,476.00	253,175.96	257,251.89	279,673.67	275,577.14	317,126.06	179,243.92	421,621.87	477,323.95	-
JUL	327,377.57	353,070.29	369,680.39	369,896.28	426,103.85	480,207.51	396,925.94	592,809.74	623,244.43	-
AUG	390,069.42	427,855.33	480,330.19	494,838.08	529,139.56	506,896.47	459,317.96	710,236.07	773,377.18	-
SEP	245,630.99	238,670.83	229,365.37	241,871.98	276,045.87	302,074.23	234,597.03	421,522.77	387,228.30	-
<b>Total</b>	<b>\$ 2,097,771.09</b>	<b>\$ 2,290,917.77</b>	<b>\$ 2,488,725.85</b>	<b>\$ 2,649,794.71</b>	<b>\$ 2,840,622.03</b>	<b>\$ 3,083,923.78</b>	<b>\$ 2,448,109.25</b>	<b>\$ 3,798,504.60</b>	<b>\$ 4,365,187.12</b>	<b>\$ 2,113,120.74</b>

Additional Professional Sports Franchise Facility Tax (5%) Percent Tourist Tax Dollars - Collected 2014 - 2023										
Month of Collection	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
OCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 339,253.15	\$ 327,844.07
NOV	-	-	-	-	-	-	-	-	298,040.00	304,629.53
DEC	-	-	-	-	-	-	-	-	203,378.30	197,760.58
JAN	-	-	-	-	-	-	-	-	183,589.05	172,087.17
FEB	-	-	-	-	-	-	-	-	155,780.93	162,198.00
MAR	-	-	-	-	-	-	-	-	188,791.75	207,129.13
APR	-	-	-	-	-	-	-	-	357,744.84	374,281.83
MAY	-	-	-	-	-	-	-	318,777.61	377,435.25	367,190.43
JUN	-	-	-	-	-	-	-	421,621.87	477,323.95	-
JUL	-	-	-	-	-	-	-	592,809.74	623,244.43	-
AUG	-	-	-	-	-	-	-	710,236.07	773,377.18	-
SEP	-	-	-	-	-	-	-	421,522.77	387,228.30	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,464,968.06</b>	<b>\$ 4,365,187.12</b>	<b>\$ 2,113,120.74</b>

\*Collection rate increased from 4% to 5% on April 1st, 2021 (reflected in May 2021 collections)

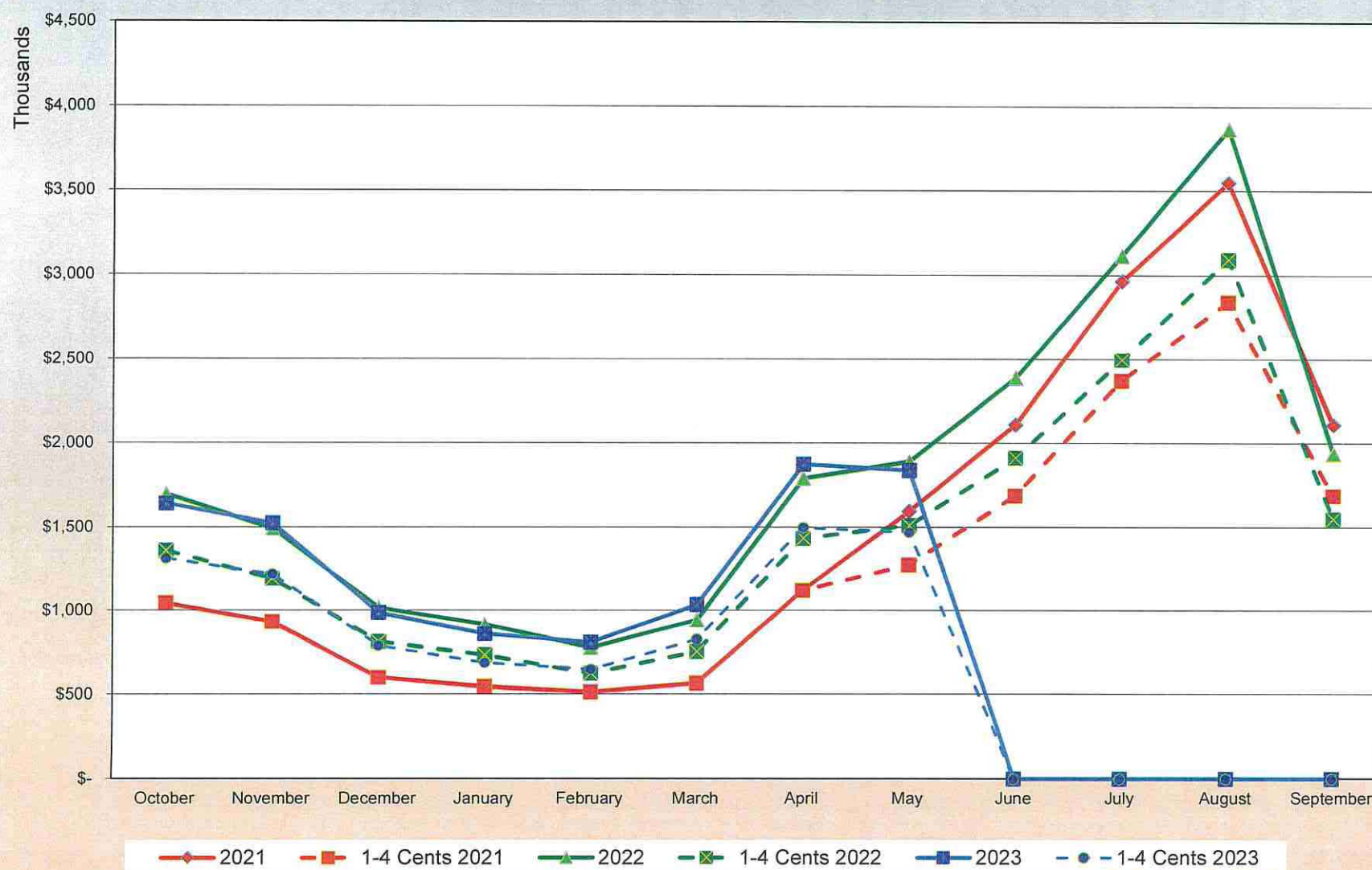
\*\*Effective August 1st, 2021, collections reflected by managed property locations



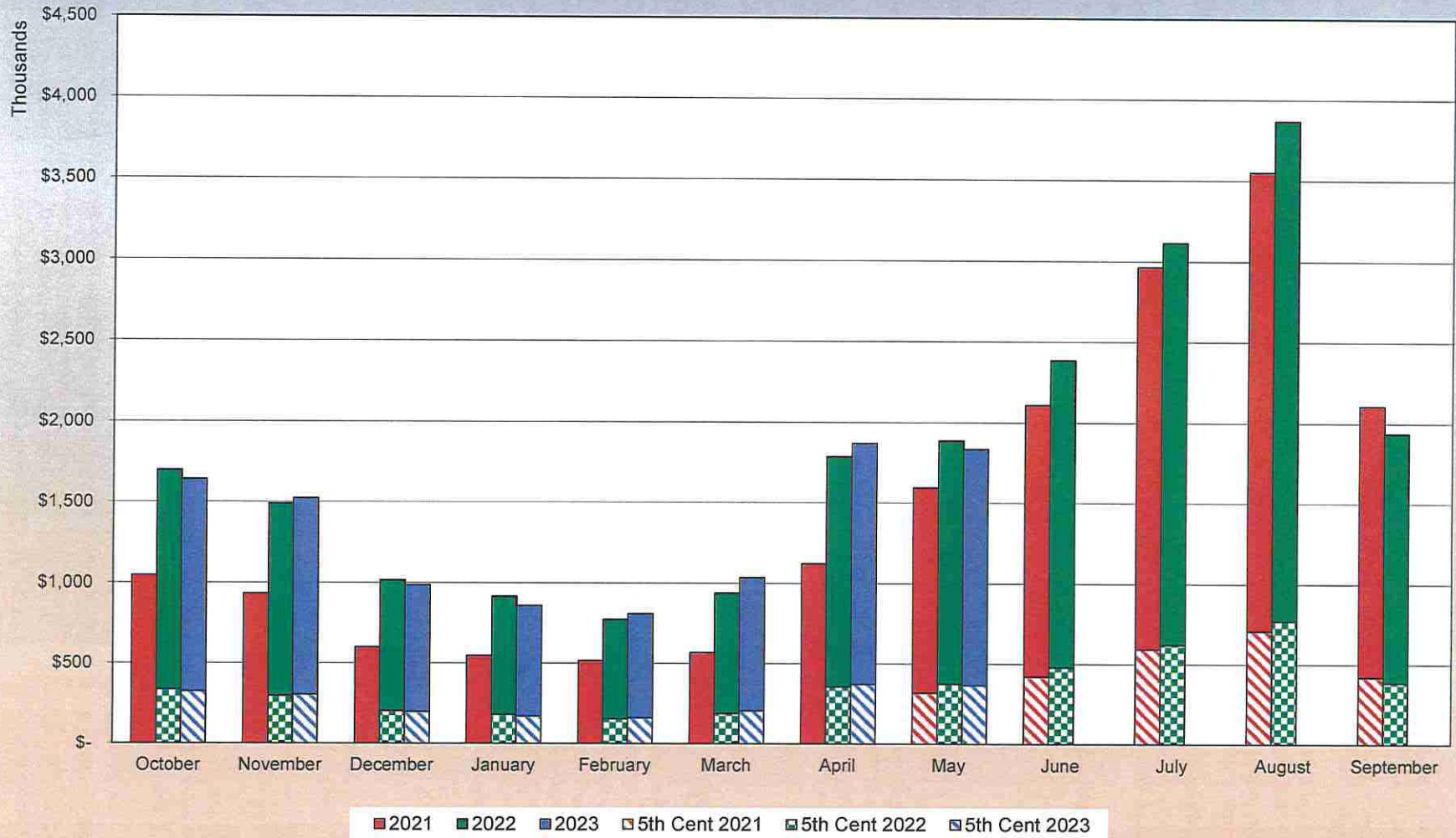
Current Year vs Prior Year				
Month of Collection	2023	2022	Variance	% Change
OCT	\$ 1,639,220.35	\$ 1,696,265.75	\$ (57,045.40)	-3.4%
NOV	1,523,147.65	1,490,199.99	32,947.66	2.2%
DEC	988,802.92	1,016,891.48	(28,088.56)	-2.8%
JAN	860,435.86	917,945.25	(57,509.39)	-6.3%
FEB	810,989.98	778,904.64	32,085.34	4.1%
MAR	1,035,645.64	943,958.74	91,686.90	9.7%
APR	1,871,409.13	1,788,724.21	82,684.92	4.6%
MAY	1,835,952.15	1,887,176.24	(51,224.09)	-2.7%
JUN	-	2,386,619.77	(2,386,619.77)	Pending
JUL	-	3,116,222.14	(3,116,222.14)	Pending
AUG	-	3,866,885.89	(3,866,885.89)	Pending
SEP	-	1,936,141.49	(1,936,141.49)	Pending
<b>Total</b>	<b>\$ 10,565,603.68</b>	<b>\$ 21,825,935.59</b>	<b>\$ (11,260,331.91)</b>	<b>-51.6%</b>



# Tourist Development Tax Collections 3-Year Trend Returns through April 2023 (Collected in May 2023)



**Tourist Development Tax Collections  
3-Year Comparison by Month  
Returns through April 2023 (Collected in May 2023)**





### Tourist Development Tax Collections 3-Year Comparison of Total Collections by Geographic Area Returns through April 2023 (Collected in May 2023)

